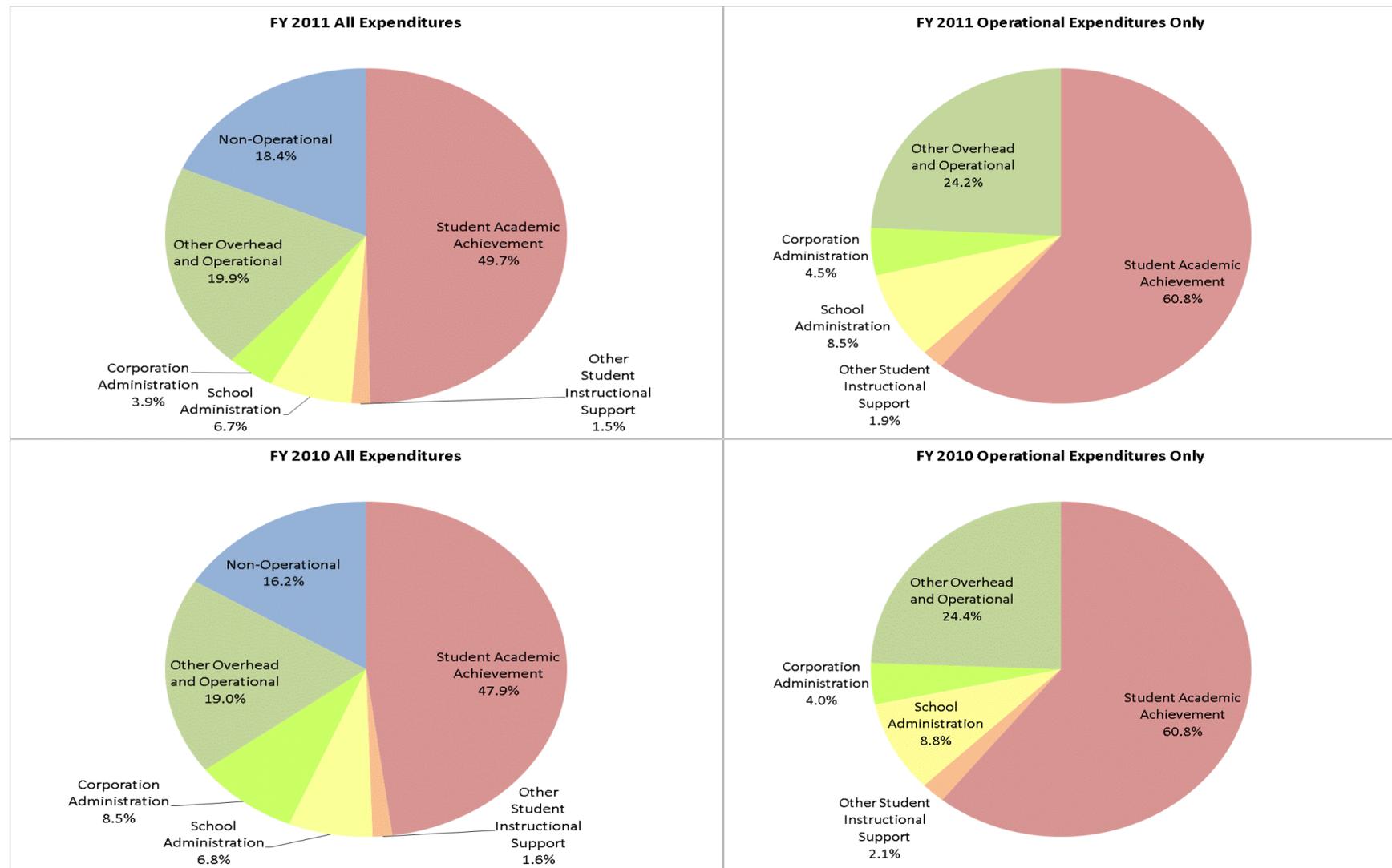


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**School City of Hobart (4730)**

School City of Hobart (4730)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,031,447	56.7%	\$16,484,906	42.7%	\$18,929,089	47.9%	\$18,939,789	49.7%
Student Instructional Support	\$1,950,306	7.9%	\$2,358,158	6.1%	\$3,303,149	8.4%	\$3,116,787	8.2%
Overhead and Operational	\$5,434,338	22.0%	\$7,149,510	18.5%	\$10,862,010	27.5%	\$9,054,858	23.8%
Nonoperational	\$3,338,767	13.5%	\$12,648,844	32.7%	\$6,418,177	16.2%	\$7,013,566	18.4%
<b>Grand Total</b>	<b>\$24,754,858</b>		<b>\$38,641,419</b>		<b>\$39,512,425</b>		<b>\$38,125,001</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.6%	48.8%	56.3%	57.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**School City of Hobart (4730)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$52,972	\$8,980	\$585,696		> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,519,154	\$3,536,857	\$6,099,341	\$5,425,543	54%	53%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,833,189	\$2,367,397	\$3,585,665	\$3,687,900	101%	56%	3%
	11300 Regular Programs; High School	\$2,605,761	\$2,961,789	\$4,358,973	\$4,271,984	64%	44%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$84,741	\$75,936	\$84,960		0%	12%
	11450 Vocational Education; Consumer and Homemaking	\$49,181				-100%		
	11510 Vocational Education; Cooperative Education	\$4,964				-100%		
	11590 Other Vocational Education Programs	\$7,533		\$6,535	\$7,247	-4%		11%
	12110 Gifted And Talented; Gifted and Talented	\$21,533	\$16,264	\$349	-\$196	-101%	-101%	-156%
	12150 Gifted And Talented; High Ability Student Programs			\$40,180	\$43,186			7%
	12350 Physical Impairment; Homebound	\$29,589	\$46,893	\$75,603	\$80,426	172%	72%	6%
	12520 Culturally Different; Compensatory	\$155	\$100			-100%	-100%	
	12710 Equal Opportunity At Risk	\$52,349	\$57,364	\$201,368	\$214,496	310%	274%	7%
	12810 Special Education Preschool	\$35,000				-100%		
	12900 Other Special Programs	\$7,768	\$2,375	\$4,903	\$8,030	3%	238%	64%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$852				-100%		
	14100 Summer School Programs; Elementary		\$16,786	\$33			-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$17,537	\$32,429	\$3,172	\$2,054	-88%	-94%	-35%
	14300 Summer School Programs; High School	\$73,818	\$99,604	\$100,040	\$89,342	21%	-10%	-11%
	16100 Remediation Testing	\$63,100	\$140,775	\$12,608	\$65,463	4%	-53%	419%
	16200 Preventive Remediation	\$7,396	\$93		\$401,055	> 500%	> 500%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip.	\$121,961	\$254,942	\$423,452	\$322,237	164%	26%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,285,498	\$1,476,756	\$1,662,083	\$1,929,197	50%	31%	16%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,208				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$109,771	\$260,113	\$142,240	\$68,484	-38%	-74%	-52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$531	\$2,788	\$106,259	\$187,233	> 500%	> 500%	76%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,649	\$58,776	\$19,544	\$709	-98%	-99%	-96%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$63,366	\$12,677	\$38,862	\$24,288	-62%	92%	-38%
	22210 Library/Media Services; Service Area Direction	\$12,869	\$4,991	\$5,275	\$13,114	2%	163%	149%
	22220 Library/Media Services; School Library	\$110,321	\$89,932	\$131,074	\$111,819	1%	24%	-15%
	22230 Library/Media Services; Audiovisual	\$8,246	\$527	\$1,028	\$1,877	-77%	256%	83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$440,897	\$70,057	\$14,315	\$67,213	-85%	-4%	370%
	22290 Library/Media Services; Other Educational Media Services	\$130,119	\$145,584	\$300,332	\$250,957	93%	72%	-16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$192,674	\$159,713	\$245,686	\$168,310	-13%	5%	-31%
	22360 Instruction, Related Technology; Network Support	\$634		\$152,117	\$170,929	> 500%		12%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$166,258	\$189,690			14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$246,085	\$358,435	\$401,507	\$236,438	-4%	-34%	-41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$132,815	\$214,173	\$201,239	\$219,649	65%	3%	9%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$344,133	\$10,461			-97%
	26497 2007 Account Code - Teachers Retirement Fund	\$475,160	\$634,688					
<b>Student Academic Achievement Total</b>		<b>\$11,702,680</b>	<b>\$13,160,595</b>	<b>\$18,929,089</b>	<b>\$18,939,789</b>	<b>62%</b>	<b>44%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$25,100	\$28,041	\$42,869	\$42,267	68%	51%	-1%
	21220 Guidance Services; Counseling Services	\$204,882	\$183,240	\$370,454	\$332,939	63%	82%	-10%
	21340 Health Services; Nurse Services	\$57,885	\$64,017	\$139,764	\$133,825	131%	109%	-4%
	21390 Health Services; Other Health Services	\$19,333	\$23,871	\$28,553	\$32,141	66%	35%	13%
	21420 Psychological Testing	\$3,253	\$25,770	\$42,650	\$34,344	> 500%	33%	-19%
	21430 Psychological Counseling		\$800				-100%	
	21990 Other Support Services, Students; Other Student Services			\$440				-100%
	24100 Office of The Principal	\$717,217	\$827,245	\$1,272,456	\$1,170,770	63%	42%	-8%
	24900 Other Support Services, School Administration	\$510,401	\$635,812	\$1,405,964	\$1,370,501	169%	116%	-3%
<b>Student Instructional Support Total</b>		<b>\$1,538,071</b>	<b>\$1,788,795</b>	<b>\$3,303,149</b>	<b>\$3,116,787</b>	<b>103%</b>	<b>74%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**School City of Hobart (4730)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction			\$35,591	\$27,451			-23%
	23120 Board of Education; Service Area Assistants	\$26,846	\$40,778	\$9,312	\$13,086	-51%	-68%	41%
	23150 Board of Education; Legal Services	\$69,627	\$61,889	\$42,404	\$119,033	71%	92%	181%
	23160 Board of Education; Promotion Expenses			\$4,244	\$1,494			-65%
	23190 Board of Education; Other Governing Body Services			\$75				-100%
	23210 Executive Administration; Office of The Superintendent	\$151,316	\$226,980	\$340,820	\$328,187	117%	45%	-4%
	23220 Executive Administration; Community Relations	\$35,268	\$38,336	\$80,424	\$114,680	225%	199%	43%
	23230 Executive Administration; Staff Relations and Negotiations	\$43,512	\$49,477	\$74,602	\$65,750	51%	33%	-12%
	23290 Executive Administration; Other Executive Administration Services	\$163,267	\$336,178	\$2,255,934	\$285,059	75%	-15%	-87%
	25110 Fiscal Services; Office of The Business Manager	\$49,545	\$69,786	\$124,950	\$116,397	135%	67%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,456				-100%		
	25150 Fiscal Services; Payroll Services	\$23,215	\$27,597	\$50,967	\$58,181	151%	111%	14%
	25160 Fiscal Services; Financial Accounting	\$69,514	\$93,909	\$192,582	\$157,491	127%	68%	-18%
	25191 Other Fiscal Services; Refund of Revenue	\$39,195	\$2,968	\$6,441	\$3,721	-91%	25%	-42%
	25193 Other Fiscal Services; Printed Forms	\$1,953	\$616	\$4,596	\$8,101	315%	> 500%	76%
	25196 Other Fiscal Services; Cash Change				\$277			
	25199 Other Fiscal Services; Other			\$4,158	\$1,342			-68%
	25300 Printing, Publishing, and Duplicating Services	\$4,516	\$6,666			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$1,495	\$7,733	\$6,649	\$6,858	359%	-11%	3%
	25750 Personnel Services; Health Services			\$13,010	\$10,000			-23%
	25840 Administrative Technology Services; Systems Operations			\$63,598	\$67,781			7%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$49,922	\$87,223			75%
	25890 Other Technology Services	\$11,898	\$18,384			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,925,404	\$2,297,455	\$3,308,052	\$3,349,430	74%	46%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,762	\$7,799	\$7,181	\$14,092	410%	81%	96%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$361,162	\$388,974	\$486,919	\$312,656	-13%	-20%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,425					
	26499 2007 Account Code - Other		\$88,389					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,834	\$1,271	\$680		-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,477	\$18,402	\$93,992	\$83,189	> 500%	352%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,281	\$202,832	\$219,773	\$222,829	129%	10%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$6,057	\$27,427	\$28,022	\$44,781	> 500%	63%	60%
	27010 Student Transportation; Service Area Direction	\$176,487	\$192,256	\$303,419	\$249,127	41%	30%	-18%
	27100 Student Transportation; Vehicle Operation	\$390,216	\$478,038	\$820,091	\$908,953	133%	90%	11%
	27200 Student Transportation; Monitoring Services	\$8,106	\$6,990			-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$206,159	\$281,141	\$401,199	\$430,184	109%	53%	7%
	27400 Student Transportation; Purchase of School Buses	\$97,570	\$481,144		\$196,000	101%	-59%	
	27500 Student Transportation; Insurance on Buses	\$51,864	\$2,360	\$47,698	\$61,153	18%	> 500%	28%
	27900 Student Transportation; Other Student Transportation Services	\$1,488	\$2,399	\$1,453	\$1,518	2%	-37%	5%
	31100 Food Services Operations; Service Area Direction	\$66,124	\$57,467	\$94,560	\$113,785	72%	98%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$261,540	\$329,328	\$676,414	\$706,110	170%	114%	4%
	31300 Food Services Operations; Food Delivery	\$17,330	\$9,935	\$21,630	\$17,010	-2%	71%	-21%
	31400 Food Services Operations; Food Purchases			\$248,493	\$734,534			196%
	31900 Other Food Services	\$442,927	\$611,276	\$742,155	\$137,395	-69%	-78%	-81%
<b>Overhead and Operational Total</b>		<b>\$4,830,412</b>	<b>\$6,467,609</b>	<b>\$10,862,010</b>	<b>\$9,054,858</b>	<b>87%</b>	<b>40%</b>	<b>-17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$45	\$3,675	\$17,376	\$10,471	> 500%	185%	-40%
	33200 Community Recreation			\$5,768	\$6,681			16%
	33400 Athletic Coaches	\$64,479	\$77,467	\$111,253	\$118,009	83%	52%	6%
	33910 High School Band Uniforms	\$813	\$718	\$1,330	\$528	-35%	-26%	-60%
	33940 Child Care Services		\$160				-100%	
	33990 Other Community Services; Other		\$2,338				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$92,000				-100%		
	45100 Building Acquisition, Construction and Improvements	\$730,245	\$2,780,016			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,320				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$325,486	\$224,905	\$72,143	\$185,001	-43%	-18%	156%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,393	\$58,052	\$89,320	\$117,357	153%	102%	31%
	51100 Debt Services; Principal on Debt; Bonds	\$170,000	\$3,910,000	\$365,000	\$485,433	186%	-88%	33%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**School City of Hobart (4730)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$62,485	\$280,813	\$175,462	\$141,505	126%	-50%	-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$152,714	\$296,346	\$54,526	\$35,081	-77%	-88%	-36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,357,590	\$4,876,880	\$915,000	\$1,240,000	-9%	-75%	36%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$4,611,000	\$4,673,500			1%
	54200 Common School Fund; Principal	\$251,312	\$111,857			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$1,071	-\$38			-100%		
<b>Nonoperational Total</b>		<b>\$3,320,954</b>	<b>\$12,623,189</b>	<b>\$6,418,177</b>	<b>\$7,013,566</b>	<b>111%</b>	<b>-44%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$233,503	\$216,544					
	26492 2007 Account Code - Social Security	\$959,186	\$1,072,562					
	26493 2007 Account Code - Workmen's Compensation	\$111,692	\$109,543					
	26494 2007 Account Code - Group Insurance	\$1,886,531	\$3,010,199					
	26496 2007 Account Code - Unemployment Compensation	\$643	\$13,517					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$171,186	\$178,866					
<b>Prorated By Fund Total</b>		<b>\$3,362,741</b>	<b>\$4,601,231</b>					